



Eagle Lake Estates Budget Fiscal Year 2020

Budget Category	Amount	Total	
Pavement Reserves	\$5,000.00		
Landscape Reserves	\$1,500.00		
Entrance Reserves	\$500.00		
Mailbox & Sidewalk	\$4,500.00		
Canal Reserve	\$5,000.00		
Total Reserves		16,500.00	
Administration Expenses			
Accounting Fee	\$150.00		
Attorney Fees	\$1,000.00		
Banking	\$100.00		
Corporate Report	\$100.00		
Meeting Room	\$125.00		
Office Supplies / Copying Expense	\$500.00		
PO Box	\$325.00		
Postage	\$150.00		
Storage	\$600.00		
Web Management	\$250.00		
Total Administration Expenses		3,300.00	
Maintenance			
Berm Clean up	\$1,500.00		
General Repairs/Painting	\$500.00		
Irrigation Maintenance	\$1,000.00		
Lake / Canal Maintenance	\$3,500.00		
Mowing	\$6,000.00		
Mulch	\$2,500.00		
Pest Control	\$6,000.00		
Tree Trimming	\$2,000.00		
Total Maintenance		23,000.00	
Insurance			
Casualty	\$1,500.00		
Fidelity Bond	\$300.00		
Total Insurance		1,800.00	
Utilities			
Electric Monument Lights	\$350.00		
Electric Street Lights	\$3,800.00		
Water Cul-de-sac	\$200.00		
Total Utilities		4,350.00	
Bad Homeowners debt	\$1,000.00		
Total Bad Homeowners Debt		1,000.00	
Misc Expenses	\$500.00		
Total Misc Expenses		500.00	
TOTAL 2020 Budget	\$50,450.00	\$50,450.00	638.61
Credit 2019 Budget (Approx)	\$0.00	0.00	0.00
2020 Homeowners Assessment			638.61